

# Supplement Information

## 1. Two-Year Summary

For the fiscal year ending March 31, 2007 (Consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2007				
Net sales . . . . .	8,966	6,565	6,817	<b>6,558</b>
Gross profit . . . . .	4,451	2,380	3,023	<b>2,823</b>
Operating income (loss) . . . . .	(114)	(1,358)	(132)	<b>37</b>
Recurring profit (loss) . . . . .	(137)	(1,382)	(164)	<b>25</b>
Income (loss) before income taxes . .	51	(1,538)	(261)	<b>(41)</b>
Net Income (loss) . . . . .	11	(1,590)	(284)	<b>(66)</b>

For the fiscal year ended March 31, 2006 (Consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2006				
Net sales . . . . .	11,628	8,920	8,344	7,616
Gross profit . . . . .	6,005	3,776	3,495	3,183
Operating income (loss) . . . . .	404	(1,228)	(1,226)	(1,331)
Recurring profit (loss) . . . . .	407	(1,247)	(1,257)	(1,381)
Income (loss) before income taxes . .	399	(1,606)	(1,239)	(1,657)
Net Income (loss) . . . . .	357	(1,650)	(1,275)	(1,684)

For the fiscal year ending March 31, 2007 (Non-consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2007				
Net sales . . . . .	8,488	6,218	6,366	<b>6,384</b>
Gross profit . . . . .	4,349	2,322	2,967	<b>2,780</b>
Operating income (loss) . . . . .	(122)	(1,342)	(102)	<b>70</b>
Recurring profit (loss) . . . . .	(154)	(1,371)	(157)	<b>33</b>
Income (loss) before income taxes . .	34	(1,516)	(254)	<b>(32)</b>
Net Income (loss) . . . . .	6	(1,543)	(277)	<b>(50)</b>

For the fiscal year ended March 31, 2006 (Non-consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2006				
Net sales . . . . .	11,179	8,595	8,050	7,206
Gross profit . . . . .	5,868	3,648	3,395	3,087
Operating income (loss) . . . . .	370	(1,261)	(1,239)	(1,336)
Recurring profit (loss) . . . . .	384	(1,292)	(1,281)	(1,390)
Income (loss) before income taxes . .	380	(1,652)	(1,262)	(1,708)
Net Income (loss) . . . . .	352	(1,683)	(1,291)	(1,732)

## 2. Segment Information by type of business

For the fiscal year ending March 31, 2007

(Thousands of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
<b>Home Sanitation Division</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	5,251,140	3,223,983	3,252,737	<b>3,477,360</b>
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	5,251,140	3,223,983	3,252,737	<b>3,477,360</b>
Operating expenses . . . . .	4,356,726	3,305,247	2,853,903	<b>2,697,196</b>
Operating income(loss) . . . . .	894,414	(81,263)	398,834	<b>780,164</b>
<b>Establishment Sanitation Division</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	1,226,282	985,878	941,873	<b>936,907</b>
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	1,226,282	985,878	941,873	<b>936,907</b>
Operating expenses . . . . .	1,269,009	1,117,322	987,318	<b>927,976</b>
Operating income(loss) . . . . .	(42,727)	(131,443)	(45,445)	<b>8,931</b>
<b>Environmental Resources Development Division</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	2,489,461	2,355,729	2,623,025	<b>2,144,107</b>
(2)Internal sales among segments and transfer accounts. . . . .	272	537	247	<b>149</b>
Total . . . . .	2,489,733	2,356,267	2,623,272	<b>2,144,256</b>
Operating expenses . . . . .	2,712,861	2,846,504	2,570,597	<b>2,397,441</b>
Operating income(loss) . . . . .	(223,127)	(490,237)	52,675	<b>(253,185)</b>
<b>Elimination or Group</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	-	-	-	-
(2)Internal sales among segments and transfer accounts. . . . .	(272)	(537)	(247)	<b>(149)</b>
Total . . . . .	(272)	(537)	(247)	<b>(149)</b>
Operating expenses . . . . .	743,181	655,018	538,753	<b>497,784</b>
Operating income(loss) . . . . .	(743,453)	(655,555)	(539,001)	<b>(497,933)</b>
<b>Consolidated</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	8,966,884	6,565,591	6,817,635	<b>6,558,375</b>
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	8,966,884	6,565,591	6,817,635	<b>6,558,375</b>
Operating expenses . . . . .	9,081,778	7,924,092	6,950,572	<b>6,520,399</b>
Operating income(loss) . . . . .	(114,893)	(1,358,500)	(132,937)	<b>37,976</b>

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
<b>Home Sanitation Division</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	7,534,419	5,012,444	4,422,167	3,936,237
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	7,534,419	5,012,444	4,422,167	3,936,237
Operating expenses . . . . .	5,843,849	4,947,004	4,492,939	4,069,119
Operating income(loss) . . . . .	1,690,570	65,440	(70,771)	(132,881)
<b>Establishment Sanitation Division</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	1,509,886	1,373,542	1,264,023	1,258,697
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	1,509,886	1,373,542	1,264,023	1,258,697
Operating expenses . . . . .	1,501,345	1,421,018	1,386,377	1,358,147
Operating income(loss) . . . . .	8,541	(47,476)	(122,354)	(99,449)
<b>Environmental Resources Development Division</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	2,584,137	2,534,237	2,657,901	2,421,929
(2)Internal sales among segments and transfer accounts. . . . .	58	179	317	240
Total . . . . .	2,584,196	2,534,416	2,658,218	2,422,169
Operating expenses . . . . .	3,074,176	3,012,379	2,960,365	2,753,249
Operating income(loss) . . . . .	(489,980)	(477,963)	(302,146)	(331,080)
<b>Elimination or Group</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	-	-	-	-
(2)Internal sales among segments and transfer accounts. . . . .	(58)	(179)	(317)	(240)
Total . . . . .	(58)	(179)	(317)	(240)
Operating expenses . . . . .	805,072	768,762	731,095	767,697
Operating income(loss) . . . . .	(805,130)	(768,941)	(731,412)	(767,937)
<b>Consolidated</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	11,628,444	8,920,224	8,344,093	7,616,864
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	11,628,444	8,920,224	8,344,093	7,616,864
Operating expenses . . . . .	11,224,443	10,149,165	9,570,778	8,948,213
Operating income(loss) . . . . .	404,001	(1,228,940)	(1,226,685)	(1,331,348)