

Supplement Information

1. Two-Year Summary

For the fiscal year ending March 31, 2007 (Consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2007				
Net sales	8,966	6,565	6,817	—
Gross profit	4,451	2,380	3,023	—
Operating income (loss)	(114)	(1,358)	(132)	—
Recurring profit (loss)	(137)	(1,382)	(164)	—
Income (loss) before income taxes . .	51	(1,538)	(261)	—
Net Income (loss)	11	(1,590)	(284)	—

For the fiscal year ended March 31, 2006 (Consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2006				
Net sales	11,628	8,920	8,344	7,616
Gross profit	6,005	3,776	3,495	3,183
Operating income (loss)	404	(1,228)	(1,226)	(1,331)
Recurring profit (loss)	407	(1,247)	(1,257)	(1,381)
Income (loss) before income taxes . .	399	(1,606)	(1,239)	(1,657)
Net Income (loss)	357	(1,650)	(1,275)	(1,684)

For the fiscal year ending March 31, 2007 (Non-consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2007				
Net sales	8,488	6,218	6,366	—
Gross profit	4,349	2,322	2,967	—
Operating income (loss)	(122)	(1,342)	(102)	—
Recurring profit (loss)	(154)	(1,371)	(157)	—
Income (loss) before income taxes . .	34	(1,516)	(254)	—
Net Income (loss)	6	(1,543)	(277)	—

For the fiscal year ended March 31, 2006 (Non-consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2006				
Net sales	11,179	8,595	8,050	7,206
Gross profit	5,868	3,648	3,395	3,087
Operating income (loss)	370	(1,261)	(1,239)	(1,336)
Recurring profit (loss)	384	(1,292)	(1,281)	(1,390)
Income (loss) before income taxes . .	380	(1,652)	(1,262)	(1,708)
Net Income (loss)	352	(1,683)	(1,291)	(1,732)

2. Segment Information by type of business

For the fiscal year ending March 31, 2007

(Thousands of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Home Sanitation Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	5,251,140	3,223,983	3,252,737	-
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	5,251,140	3,223,983	3,252,737	-
Operating expenses	4,356,726	3,305,247	2,853,903	-
Operating income(loss)	894,414	(81,263)	398,834	-
Establishment Sanitation Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	1,226,282	985,878	941,873	-
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	1,226,282	985,878	941,873	-
Operating expenses	1,269,009	1,117,322	987,318	-
Operating income(loss)	(42,727)	(131,443)	(45,445)	-
Environmental Resources Development Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	2,489,461	2,355,729	2,623,025	-
(2)Internal sales among segments and transfer accounts.	272	537	247	-
Total	2,489,733	2,356,267	2,623,272	-
Operating expenses	2,712,861	2,846,504	2,570,597	-
Operating income(loss)	(223,127)	(490,237)	52,675	-
Elimination or Group				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	-	-	-	-
(2)Internal sales among segments and transfer accounts.	(272)	(537)	(247)	-
Total	(272)	(537)	(247)	-
Operating expenses	743,181	655,018	538,753	-
Operating income(loss)	(743,453)	(655,555)	(539,001)	-
Consolidated				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	8,966,884	6,565,591	6,817,635	-
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	8,966,884	6,565,591	6,817,635	-
Operating expenses	9,081,778	7,924,092	6,950,572	-
Operating income(loss)	(114,893)	(1,358,500)	(132,937)	-

For the fiscal year ended March 31, 2006

(Thousands of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Home Sanitation Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	7,534,419	5,012,444	4,422,167	3,936,237
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	7,534,419	5,012,444	4,422,167	3,936,237
Operating expenses	5,843,849	4,947,004	4,492,939	4,069,119
Operating income(loss)	1,690,570	65,440	(70,771)	(132,881)
Establishment Sanitation Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	1,509,886	1,373,542	1,264,023	1,258,697
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	1,509,886	1,373,542	1,264,023	1,258,697
Operating expenses	1,501,345	1,421,018	1,386,377	1,358,147
Operating income(loss)	8,541	(47,476)	(122,354)	(99,449)
Environmental Resources Development Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	2,584,137	2,534,237	2,657,901	2,421,929
(2)Internal sales among segments and transfer accounts.	58	179	317	240
Total	2,584,196	2,534,416	2,658,218	2,422,169
Operating expenses	3,074,176	3,012,379	2,960,365	2,753,249
Operating income(loss)	(489,980)	(477,963)	(302,146)	(331,080)
Elimination or Group				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	-	-	-	-
(2)Internal sales among segments and transfer accounts.	(58)	(179)	(317)	(240)
Total	(58)	(179)	(317)	(240)
Operating expenses	805,072	768,762	731,095	767,697
Operating income(loss)	(805,130)	(768,941)	(731,412)	(767,937)
Consolidated				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	11,628,444	8,920,224	8,344,093	7,616,864
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	11,628,444	8,920,224	8,344,093	7,616,864
Operating expenses	11,224,443	10,149,165	9,570,778	8,948,213
Operating income(loss)	404,001	(1,228,940)	(1,226,685)	(1,331,348)