

# Supplement Information

## 1. Two-Year Summary

For the fiscal year ending March 31, 2007 (Consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2007				
Net sales . . . . .	<b>8,966</b>	—	—	—
Gross profit . . . . .	<b>4,451</b>	—	—	—
Operating income (loss) . . . . .	<b>(114)</b>	—	—	—
Recurring profit (loss) . . . . .	<b>(137)</b>	—	—	—
Income (loss) before income taxes . .	<b>51</b>	—	—	—
Net Income (loss) . . . . .	<b>11</b>	—	—	—

For the fiscal year ended March 31, 2006 (Consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2006				
Net sales . . . . .	11,628	8,920	8,344	7,616
Gross profit . . . . .	6,005	3,776	3,495	3,183
Operating income (loss) . . . . .	404	(1,228)	(1,226)	(1,331)
Recurring profit (loss) . . . . .	407	(1,247)	(1,257)	(1,381)
Income (loss) before income taxes . .	399	(1,606)	(1,239)	(1,657)
Net Income (loss) . . . . .	357	(1,650)	(1,275)	(1,684)

For the fiscal year ending March 31, 2007 (Non-consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2007				
Net sales . . . . .	<b>8,488</b>	—	—	—
Gross profit . . . . .	<b>4,349</b>	—	—	—
Operating income (loss) . . . . .	<b>(122)</b>	—	—	—
Recurring profit (loss) . . . . .	<b>(154)</b>	—	—	—
Income (loss) before income taxes . .	<b>34</b>	—	—	—
Net Income (loss) . . . . .	<b>6</b>	—	—	—

For the fiscal year ended March 31, 2006 (Non-consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2006				
Net sales . . . . .	11,179	8,595	8,050	7,206
Gross profit . . . . .	5,868	3,648	3,395	3,087
Operating income (loss) . . . . .	370	(1,261)	(1,239)	(1,336)
Recurring profit (loss) . . . . .	384	(1,292)	(1,281)	(1,390)
Income (loss) before income taxes . .	380	(1,652)	(1,262)	(1,708)
Net Income (loss) . . . . .	352	(1,683)	(1,291)	(1,732)

## 2. Segment Information by type of business

For the fiscal year ending March 31, 2007

(Thousands of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
<b>Home Sanitation Division</b>				
Sales, operating profit or loss				
Sales:				
(1) Sales to customers . . . . .	5,251,140	-	-	-
(2) Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	5,251,140	-	-	-
Operating expenses . . . . .	4,356,726	-	-	-
Operating income(loss) . . . . .	894,414	-	-	-
<b>Establishnebt Sanitation Division</b>				
Sales, operating profit or loss				
Sales:				
(1) Sales to customers . . . . .	1,226,282	-	-	-
(2) Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	1,226,282	-	-	-
Operating expenses . . . . .	1,269,009	-	-	-
Operating income(loss) . . . . .	(42,727)	-	-	-
<b>Environmental Resources Development Divisor</b>				
Sales, operating profit or loss				
Sales:				
(1) Sales to customers . . . . .	2,489,461	-	-	-
(2) Internal sales among segments and transfer accounts. . . . .	272	-	-	-
Total . . . . .	2,489,733	-	-	-
Operating expenses . . . . .	2,712,861	-	-	-
Operating income(loss) . . . . .	(223,127)	-	-	-
<b>Elimination or Group</b>				
Sales, operating profit or loss				
Sales:				
(1) Sales to customers . . . . .	-	-	-	-
(2) Internal sales among segments and transfer accounts. . . . .	(272)	-	-	-
Total . . . . .	(272)	-	-	-
Operating expenses . . . . .	743,181	-	-	-
Operating income(loss) . . . . .	(743,453)	-	-	-
<b>Consolidated</b>				
Sales, operating profit or loss				
Sales:				
(1) Sales to customers . . . . .	8,966,884	-	-	-
(2) Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	8,966,884	-	-	-
Operating expenses . . . . .	9,081,778	-	-	-
Operating income(loss) . . . . .	(114,893)	-	-	-

For the fiscal year ended March 31, 2006

(Thousands of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Home Sanitation Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	7,534,419	5,012,444	4,422,167	3,936,237
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	7,534,419	5,012,444	4,422,167	3,936,237
Operating expenses . . . . .	5,843,849	4,947,004	4,492,939	4,069,119
Operating income(loss) . . . . .	1,690,570	65,440	(70,771)	(132,881)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Establishnebt Sanitation Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	1,509,886	1,373,542	1,264,023	1,258,697
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	1,509,886	1,373,542	1,264,023	1,258,697
Operating expenses . . . . .	1,501,345	1,421,018	1,386,377	1,358,147
Operating income(loss) . . . . .	8,541	(47,476)	(122,354)	(99,449)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Environmental Resources Development Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	2,584,137	2,534,237	2,657,901	2,421,929
(2)Internal sales among segments and transfer accounts. . . . .	58	179	317	240
Total . . . . .	2,584,196	2,534,416	2,658,218	2,422,169
Operating expenses . . . . .	3,074,176	3,012,379	2,960,365	2,753,249
Operating income(loss) . . . . .	(489,980)	(477,963)	(302,146)	(331,080)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Elimination or Group				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	-	-	-	-
(2)Internal sales among segments and transfer accounts. . . . .	(58)	(179)	(317)	(240)
Total . . . . .	(58)	(179)	(317)	(240)
Operating expenses . . . . .	805,072	768,762	731,095	767,697
Operating income(loss) . . . . .	(805,130)	(768,941)	(731,412)	(767,937)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Consolidated				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	11,628,444	8,920,224	8,344,093	7,616,864
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	11,628,444	8,920,224	8,344,093	7,616,864
Operating expenses . . . . .	11,224,443	10,149,165	9,570,778	8,948,213
Operating income(loss) . . . . .	404,001	(1,228,940)	(1,226,685)	(1,331,348)