

Supplement Information

1. Two-Year Summary

For the fiscal year ending March 31, 2006 (Consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2006				
Net sales	11,628	—	—	—
Gross profit	6,005	—	—	—
Operating income (loss)	404	—	—	—
Recurring profit (loss)	407	—	—	—
Income (loss) before income taxes . .	399	—	—	—
Net Income (loss)	357	—	—	—

For the fiscal year ended March 31, 2005 (Consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2005				
Net sales	11,748	11,000	10,422	10,912
Gross profit	5,841	5,197	4,855	5,571
Operating income	(181)	(136)	(244)	607
Recurring profit	(182)	(107)	(248)	611
Income before income taxes	(175)	(138)	(249)	(9,274)
Net Income	(219)	(196)	(283)	(9,311)

For the fiscal year ending March 31, 2006 (Non-consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2006				
Net sales	11,179	—	—	—
Gross profit	5,868	—	—	—
Operating income (loss)	370	—	—	—
Recurring profit (loss)	384	—	—	—
Income (loss) before income taxes . .	380	—	—	—
Net Income (loss)	352	—	—	—

For the fiscal year ended March 31, 2005 (Non-consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2005				
Net sales	11,310	10,599	9,772	10,325
Gross profit	5,798	5,493	4,923	5,637
Operating income	(122)	250	(68)	768
Recurring profit	(331)	30	(311)	541
Income before income taxes	(324)	(0)	(312)	(9,342)
Net Income	(354)	(30)	(342)	(9,372)

2.Segment Information by type of business

For the fiscal year ending March 31, 2006

(Thousands of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Home Sanitation Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	7,534,419	-	-	-
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	7,534,419	-	-	-
Operating expenses	5,843,849	-	-	-
Operating income(loss)	1,690,570	-	-	-

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Establishnebt Sanitation Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	1,509,886	-	-	-
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	1,509,886	-	-	-
Operating expenses	1,501,345	-	-	-
Operating income(loss)	8,541	-	-	-

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Environmental Resources Development Divisor				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	2,584,137	-	-	-
(2)Internal sales among segments and transfer accounts.	58	-	-	-
Total	2,584,196	-	-	-
Operating expenses	3,074,176	-	-	-
Operating income(loss)	(489,980)	-	-	-

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Elimination or Group				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	-	-	-	-
(2)Internal sales among segments and transfer accounts.	(58)	-	-	-
Total	(58)	-	-	-
Operating expenses	805,072	-	-	-
Operating income(loss)	(805,130)	-	-	-

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Consolidated				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	11,628,444	-	-	-
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	11,628,444	-	-	-
Operating expenses	11,224,443	-	-	-
Operating income(loss)	404,001	-	-	-

For the fiscal year ended March 31, 2005

(Thousands of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Home Sanitation Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	7,410,762	6,768,324	6,130,203	6,531,277
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	7,410,762	6,768,324	6,130,203	6,531,277
Operating expenses	6,056,356	5,448,639	5,195,510	5,068,318
Operating income(loss)	1,354,405	1,319,684	934,693	1,462,959

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Establishnebt Sanitation Division				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	1,820,755	1,723,486	1,601,855	1,787,637
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	1,820,755	1,723,486	1,601,855	1,787,637
Operating expenses	1,705,069	1,575,405	1,532,791	1,562,337
Operating income(loss)	115,685	148,081	69,064	225,299

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Environmental Resources Development Divisor				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	2,516,576	2,508,608	2,690,448	2,593,647
(2)Internal sales among segments and transfer accounts.	191	213	181	159
Total	2,516,768	2,508,821	2,690,629	2,593,807
Operating expenses	3,308,633	3,318,868	3,166,233	2,943,953
Operating income(loss)	(791,865)	(810,046)	(475,603)	(350,146)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Elimination or Group				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	-	-	-	-
(2)Internal sales among segments and transfer accounts.	(191)	(213)	(181)	(159)
Total	(191)	(213)	(181)	(159)
Operating expenses	859,568	794,483	772,658	730,108
Operating income(loss)	(859,759)	(794,696)	(772,839)	(730,268)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
Consolidated				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers	11,748,094	11,000,420	10,422,508	10,912,561
(2)Internal sales among segments and transfer accounts.	-	-	-	-
Total	11,748,094	11,000,420	10,422,508	10,912,561
Operating expenses	11,929,627	11,137,397	10,667,194	10,304,717
Operating income(loss)	(181,533)	(136,976)	(244,685)	607,843