

# Supplement Information

## 1. Two-Year Summary

For the fiscal year ending March 31, 2006 (Consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2006				
Net sales . . . . .	11,628	<b>8,920</b>	—	—
Gross profit . . . . .	6,005	<b>3,776</b>	—	—
Operating income (loss) . . . . .	404	<b>(1,228)</b>	—	—
Recurring profit (loss) . . . . .	407	<b>(1,247)</b>	—	—
Income (loss) before income taxes . . . . .	399	<b>(1,606)</b>	—	—
Net Income (loss) . . . . .	357	<b>(1,650)</b>	—	—

For the fiscal year ended March 31, 2005 (Consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2005				
Net sales . . . . .	11,748	11,000	10,422	10,912
Gross profit . . . . .	5,841	5,197	4,855	5,571
Operating income . . . . .	(181)	(136)	(244)	607
Recurring profit . . . . .	(182)	(107)	(248)	611
Income before income taxes . . . . .	(175)	(138)	(249)	(9,274)
Net Income . . . . .	(219)	(196)	(283)	(9,311)

For the fiscal year ending March 31, 2006 (Non-consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2006				
Net sales . . . . .	11,179	<b>8,595</b>	—	—
Gross profit . . . . .	5,868	<b>3,648</b>	—	—
Operating income (loss) . . . . .	370	<b>(1,261)</b>	—	—
Recurring profit (loss) . . . . .	384	<b>(1,292)</b>	—	—
Income (loss) before income taxes . . . . .	380	<b>(1,652)</b>	—	—
Net Income (loss) . . . . .	352	<b>(1,683)</b>	—	—

For the fiscal year ended March 31, 2005 (Non-consolidated)

(Millions of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
FY2005				
Net sales . . . . .	11,310	10,599	9,772	10,325
Gross profit . . . . .	5,798	5,493	4,923	5,637
Operating income . . . . .	(122)	250	(68)	768
Recurring profit . . . . .	(331)	30	(311)	541
Income before income taxes . . . . .	(324)	(0)	(312)	(9,342)
Net Income . . . . .	(354)	(30)	(342)	(9,372)

## 2.Segment Information by type of business

For the fiscal year ending March 31, 2006

(Thousands of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
<b>Home Sanitation Division</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	7,534,419	<b>5,012,444</b>	-	-
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	7,534,419	<b>5,012,444</b>	-	-
Operating expenses . . . . .	5,843,849	<b>4,947,004</b>	-	-
Operating income(loss) . . . . .	1,690,570	<b>65,440</b>	-	-
<b>Establishnebt Sanitation Division</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	1,509,886	<b>1,373,542</b>	-	-
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	1,509,886	<b>1,373,542</b>	-	-
Operating expenses . . . . .	1,501,345	<b>1,421,018</b>	-	-
Operating income(loss) . . . . .	8,541	<b>(47,476)</b>	-	-
<b>Environmental Resources Development Divisor</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	2,584,137	<b>2,534,237</b>	-	-
(2)Internal sales among segments and transfer accounts. . . . .	58	<b>179</b>	-	-
Total . . . . .	2,584,196	<b>2,534,416</b>	-	-
Operating expenses . . . . .	3,074,176	<b>3,012,379</b>	-	-
Operating income(loss) . . . . .	(489,980)	<b>(477,963)</b>	-	-
<b>Elimination or Group</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	-	-	-	-
(2)Internal sales among segments and transfer accounts. . . . .	(58)	<b>(179)</b>	-	-
Total . . . . .	(58)	<b>(179)</b>	-	-
Operating expenses . . . . .	805,072	<b>768,762</b>	-	-
Operating income(loss) . . . . .	(805,130)	<b>(768,941)</b>	-	-
<b>Consolidated</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	11,628,444	<b>8,920,224</b>	-	-
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	11,628,444	<b>8,920,224</b>	-	-
Operating expenses . . . . .	11,224,443	<b>10,149,165</b>	-	-
Operating income(loss) . . . . .	404,001	<b>(1,228,940)</b>	-	-

For the fiscal year ended March 31, 2005

(Thousands of Yen)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
<b>Home Sanitation Division</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	7,410,762	6,768,324	6,130,203	6,531,277
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	7,410,762	6,768,324	6,130,203	6,531,277
Operating expenses . . . . .	6,056,356	5,448,639	5,195,510	5,068,318
Operating income(loss) . . . . .	1,354,405	1,319,684	934,693	1,462,959

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
<b>Establishnebt Sanitation Division</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	1,820,755	1,723,486	1,601,855	1,787,637
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	1,820,755	1,723,486	1,601,855	1,787,637
Operating expenses . . . . .	1,705,069	1,575,405	1,532,791	1,562,337
Operating income(loss) . . . . .	115,685	148,081	69,064	225,299

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
<b>Environmental Resources Development Divisor</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	2,516,576	2,508,608	2,690,448	2,593,647
(2)Internal sales among segments and transfer accounts. . . . .	191	213	181	159
Total . . . . .	2,516,768	2,508,821	2,690,629	2,593,807
Operating expenses . . . . .	3,308,633	3,318,868	3,166,233	2,943,953
Operating income(loss) . . . . .	(791,865)	(810,046)	(475,603)	(350,146)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
<b>Elimination or Group</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	-	-	-	-
(2)Internal sales among segments and transfer accounts. . . . .	(191)	(213)	(181)	(159)
Total . . . . .	(191)	(213)	(181)	(159)
Operating expenses . . . . .	859,568	794,483	772,658	730,108
Operating income(loss) . . . . .	(859,759)	(794,696)	(772,839)	(730,268)

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Apr. 1 to Jun. 30	Jul. 1 to Sep. 30	Oct. 1 to Dec. 31	Jan. 1 to Mar. 31
<b>Consolidated</b>				
Sales, operating profit or loss				
Sales:				
(1)Sales to customers . . . . .	11,748,094	11,000,420	10,422,508	10,912,561
(2)Internal sales among segments and transfer accounts. . . . .	-	-	-	-
Total . . . . .	11,748,094	11,000,420	10,422,508	10,912,561
Operating expenses . . . . .	11,929,627	11,137,397	10,667,194	10,304,717
Operating income(loss) . . . . .	(181,533)	(136,976)	(244,685)	607,843